

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Tisbury
Program Period: 2014
Current Dates: 09/01/14 - 09/30/14
Cumulative Dates: 01/01/14 - 09/30/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	1,033	547.47	1	2,172	12,872.77	2	46,750.78	27.5%
Low-Income Multi-Family	0	0.00	0	5,303	5,466.08	6	0.00	0.0%
LI Subtotal	1,033	547.47	1	7,475	18,338.85	8	46,750.78	
LI % of Total	2.7%	1.5%	3.3%	1.6%	5.7%	5.1%	11.9%	
Residential New Construction	0	0.00	0	12,158	8,902.11	9	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	1,923	736.58	2	0.00	0.0%
Res Home Energy	15,842	27,748.96	17	69,284	167,719.82	90	249,730.34	67.2%
Energy Star HVAC	2,629	1,500.00	3	18,906	9,050.00	18	0.00	0.0%
Energy Star Lighting	14,670	3,547.79	2	122,389	22,294.14	9	0.00	0.0%
Energy Star Appliance	862	225.00	6	2,800	405.00	11	0.00	0.0%
Res Subtotal	34,003	33,021.75	28	227,460	209,107.65	139	249,730.34	
Res % of Total	89.2%	91.8%	93.3%	49.3%	64.9%	88.0%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	22,250	5,056.75	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	6,783.25	1	0.00	0.0%
C&I Small Retrofit	3,069	2,384.96	1	24,883	19,117.42	5	64,247.10	29.8%
C&I Govt Small	0	0.00	0	60,780	47,368.40	1	31,644.10	149.7%
C&I Products & Services	0	0.00	0	118,577	16,414.00	1	0.00	0.0%
C&I Subtotal	3,069	2,384.96	1	226,490	94,739.82	11	95,891.20	
C&I % of Total	8.1%	6.6%	3.3%	49.1%	29.4%	7.0%	24.4%	
Report Total	38,105	35,954.18	30	461,425	322,186.32	158	392,372.32	
Budget Comparison					247,078.41		392,372.32	63.0%